

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Eastham  
**Program Period:** 2015  
**Current Dates:** 12/01/15 - 12/31/15  
**Cumulative Dates:** 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,384	7,744.16	3	71,055	110,640.69	32	36,430.94	303.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>6,384</b>	<b>7,744.16</b>	<b>3</b>	<b>71,055</b>	<b>110,640.69</b>	<b>32</b>	<b>36,430.94</b>	
LI % of Total	6.4%	9.8%	3.1%	6.5%	12.8%	5.9%	12.3%	
Residential New Construction	0	0.00	0	15,629	8,739.11	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	60,314	66,128.29	64	429,923	548,637.49	295	120,142.67	456.7%
Energy Star HVAC	168	100.00	1	66,207	45,970.00	83	0.00	0.0%
Energy Star Lighting	467	93.16	2	283,856	55,791.00	11	0.00	0.0%
Energy Star Appliance	4,766	839.90	27	28,977	5,809.27	104	0.00	0.0%
<b>Res Subtotal</b>	<b>65,715</b>	<b>67,161.35</b>	<b>94</b>	<b>834,765</b>	<b>667,735.02</b>	<b>499</b>	<b>120,142.67</b>	
Res % of Total	66.1%	85.2%	95.9%	76.9%	77.5%	92.6%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	8,481.82	0.0%
C&I Govt New Construction	0	0.00	0	80,219	50,716.25	2	12,057.81	420.6%
C&I Large Retrofit	0	0.00	0	0	0.00	0	14,646.49	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	23,893.51	0.0%
C&I Small Retrofit	0	0.00	0	16,450	13,790.87	4	32,666.89	42.2%
C&I Govt Small	0	0.00	0	6,221	10,140.50	1	24,177.21	41.9%
C&I Products & Services	27,342	3,895.00	1	76,766	8,535.00	1	23,386.13	36.5%
<b>C&amp;I Subtotal</b>	<b>27,342</b>	<b>3,895.00</b>	<b>1</b>	<b>179,656</b>	<b>83,182.62</b>	<b>8</b>	<b>139,309.86</b>	
C&I % of Total	27.5%	4.9%	1.0%	16.6%	9.7%	1.5%	47.1%	
<b>Report Total</b>	<b>99,441</b>	<b>78,800.51</b>	<b>98</b>	<b>1,085,476</b>	<b>861,558.33</b>	<b>539</b>	<b>295,883.47</b>	
Budget Comparison					742,460.80		295,883.47	250.9%